

Use of CDBG Funds by FOUNTAIN VALLEY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$81,675.61	15.62%
21D	AP	Fair Housing Activities	\$5,150.00	0.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,825.61	16.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,205.06	14.00%
14H	HR	Rehabilitation Administration	\$87,226.15	16.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,915.00	1.13%
15	HR	Code Enforcement	\$59,237.76	11.33%
Subtotal for: HOUSING			\$225,583.97	43.15%
03	PI	Public Facilities and Improvements (General)	\$44,759.92	8.56%
03A	PI	Senior Centers	\$89,803.38	17.18%
06	PI	Interim Assistance	\$15,375.94	2.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$149,939.24	28.68%
05A	PS	Senior Services	\$15,500.00	2.96%
05D	PS	Youth Services	\$19,000.00	3.63%
05G	PS	Battered and Abused Spouses	\$14,000.00	2.68%
05M	PS	Health Services	\$12,000.00	2.30%
Subtotal for: PUBLIC SERVICES			\$60,500.00	11.57%
Total Disbursements			\$522,848.82	100%